DISTRICT GOVERNING BOARD - PROPOSED YAVAPAI COLLEGE TUITION AND STUDENT FEES WORKSHEET - FISCAL YEAR 2015-2016

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TIER 1 (Base)			Change in		TIER 2			Change in	
All Other Courses (with no course fees)	Current	New	Tuition	% Change	Lab Courses	Current	New	Tuition	% Change
(ACC, AJS, ANT, ASL, BSA, CHP, COM, CRW, CSA, DAN, ECE, EDU, ENG, FYE, GEO, GRN, HIS, HUM, INT, JRN, LAW, MAT, NTR, PHE, PHI, POS, PSY, REC*, REL, RES, SBE, SOC, SPA, STU, THR, VGD, WEB)					(ART, BIO (AGS 103), CHM, ENV, GEO103, GEO212, GLG, MUS, PHY)				
1 hour	\$72	\$75.00	\$3	4.2%	1 hour	\$83	\$86	\$3	3.6%

*Course Fee based on trip location. (REC only subject code allowed to retain fees)

Out of State Tuition			
Per Semester Credit Hour	Current	NEW	% Change
1-6 hours: in-state rates + 50% of Tier 2	\$114	\$118	3.5%
7 or more hours: hourly rate of	\$340	\$352	3.5%

TIER 3 Career Tech Courses	Current	New	Change in Tuition	% Change
(AGE, AGS, AHS, AUT, AVT (Ops and Mgmt), CNC, CNT, CPD, CUL, DFM, EGR, ELT, EMA, FSC, HIM, HOS, IPT, MET, MTC, PHT, PPT, RBT, VEN,				
1 hour	\$92	\$96	\$4	4.3%

a - WUE inflator for all tiers is based upon the Tier 2 Tuition (middle tier) - \$86 *50% = \$43

WESTERN UNDERGRADUATE EXCHANGE TUITION PER SEMESTER/CREDIT	Tier 1 Current	New Tier 1	Tier 2	Tier 3	Tier 1 % Change
Per Hour: in-state rates + 50% of Tier 2	\$114	\$118	\$129	\$139	3.5%
WUE is not available for these programs:	AVT, GST, NSG	6, EMS, <mark>FSC,</mark> RAD,			

			Chang	ge in	WUE Exempt
Market Based Tuition (no course fees)	Current	NEW	Tuition	/SCH	Program
1 hour of AJS 291 (NARTA)	0	0	\$	-	N/A
1 hour AVT - Flight and Sims	\$662	\$662	\$	-	Yes
1 hour AVT - Ground School	\$600	\$600	\$	-	Yes
1 hour UAS (Unmanned)	\$662	\$662	\$	-	Yes
1 hour GST [^]	\$115	\$115	\$	-	Yes
1 hour NSG [^]	\$145	\$145	\$	-	Yes
1 hour EMS^	\$105	\$105	\$	-	Yes
1 hour FSC [^]	\$92	\$135	\$	43	Yes
1 hour RAD [^]	\$150	\$161	\$	11	Yes
Conferences & Seminars	Market based	Market based	n/	a	
Customized Training	Market based	Market based	n/	a	
Community Education	Market based	Market based	n/	a	

^New rate will be adjusted for Out-of-State and/or WUE, except for WUE exempt programs AVT, GST, NSG, EMS, FSC, RAD & UAS (They will be subject to Out-of-State).

Exceptions to Differential Tuition:

MUS 101/102/201/202 – Private Music - Tier 2 plus \$250.00 (Flat Fee)

MUS 151/152/251/252 – Applied Music - Tier 2 plus \$500.00 (Flat Fee)

Exclude Internships (xxx 296s), Apprenticeships (xxx 295s), Independent Studies (xxx 299s), Special Topics/Workshops (xxx 198s & 298s) from differential tuition. Exclude ART lecture only courses (ART 200 Art History I, ART 201 Art History II, ART 202 20th Century Art, & ART 203 History of Photography) from differential tuition. Exclude MUS lecture only courses (MUS 100 Elements of Music, MUS 240 Music Appreciation, & MUS 245 Music of World Cultures) from differential tuition.

DISTRICT GOVERNING BOARD - PROPOSED YAVAPAI COLLEGE TUITION AND STUDENT FEES FISCAL YEAR 2015-2016

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		Fall FY 14/15	Fall FY 15/16	Spring FY 14/15	Spring FY 15/16	Total Combined Change
RESIDENCE HALLS		1114/13	1113/10	1114/13	1113/10	Ghange
KACHINA HALL oir conditioning			60%		40%	
KACHINA HALL - air conditioning 2 person occupancy	Full Year	\$2,400	\$2,966	\$2,400	40% \$1,978	3.0%
	Fall Only		\$2,966		\$0.000	
	Spring Only				\$2,966	
KACHINA HALL - air conditioning		Aa 4 a a	* ****	* • •••	*	
1 person occupancy (as available)	Full Year Fall Only	\$3,100	\$3,832 \$3,832	\$3,100	\$2,554	3.0%
	Spring Only		• - ,		\$3,832	
MARAPAI HALL - air conditioning						
2 person occupancy	Full Year	\$2,400	\$2,966	\$2,400	\$1,978	3.0%
	Fall Only Spring Only		\$2,966		\$2,966	
	-pg,				+_,	
MARAPAI HALL - air conditioning 1 person occupancy (as available)	Full Year	\$3,100	\$3,832	\$3,100	\$2,554	3.0%
· · · · · · · · · · · · · · · · · · ·	Fall Only	<i> </i>	\$3,832	<i> </i>		
	Spring Only				\$3,832	
DAMAGE DEPOSIT		\$300	\$300	\$300	\$300	0.0%
FOOD SERVICE						
Resident Hall Meal Plans						
19 Meals/Wk. + \$75		\$1,900	\$1,957	\$1,900	\$1,957	3.0%
15 Meals/Wk. + \$100		\$1,680	\$1,730	\$1,680	\$1,730	3.0%
Non-resident Hall Students & I	Employees					
Commuter Meal Plan - 2 Meal Plan	1	\$200	\$200	\$200	\$200	0.0%
Commuter Meal Plan - 5 Meal Plar	١	\$450	\$450	\$450	\$450	0.0%

	Summer FY 14/15	Summer FY 15/16	Change
RESIDENCE HALLS			
KACHINA HALL - air conditioning 2 person occupancy	\$1,200	\$1,236	3.0%
MARAPAI HALL - air conditioning 2 person occupancy	\$1,200	\$1,236	3.0%
FOOD SERVICE			
19 Meals/Wk. + \$50	\$1,300	\$1,300	0.0%
15 Meals/Wk. + \$75	\$1,033	\$1,033	0.0%

DISTRICT GOVERNING BOARD - PROPOSED YAVAPAI COLLEGE TUITION AND STUDENT FEES FISCAL YEAR 2015-2016

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	CURRENT	NEW	% +/- ANNUAL CHANGE
LIBRARY			
Overdue items	\$.30/day, maximum \$10	\$.30/day, maximum \$10	no change
Overdue reserve items	\$1/day, maximum \$10	\$1/day, maximum \$10	no change
Lost Items	Cost plus \$5 fee	Cost plus \$5 fee	no change
Payment Plan Set-up Fee	\$25	\$25	0%
Nonsufficient Funds (NSF) Checks	\$25	\$25	0%
CREDIT BY EXAM (per credit hour)	\$72, \$83, \$92	\$75, \$86, \$96	3.6% - 4.3%
CLEP EXAM (YC's proctor fee)	\$15	\$15	0%
ASSET/COMPASS (non YC student)	\$15	\$15	0%
PROCTORING (per test)	\$15	\$15	0%
PARKING FEES			
Parking Violation	\$50	\$50	0%
Unauthorized handicapped parking	\$70	\$70	0%
Moving violation	\$50	\$50	0%
DUI	\$100	\$100	0%
Reckless driving	\$100	\$100	0%
Late penalty	\$30	\$30	0%
OUT-OF-COUNTRY APPLICATION FEE	\$100	\$100	0%
GRADUATE FEE:			
Cap and Gown rental	N/A	N/A	Rent direct from Bookstore
DUPLICATE DIPLOMA FEE	\$15	\$15	0%
Official TRANSCRIPT FEE	\$10	\$10	0%
EXCESSIVE BREAKAGE OR LOSS	Replacement	Replacement	
Private MUSIC LESSON (1/2 hour lesson)	\$250	\$250	0%
Private MUSIC LESSONS (1 hour lesson)	\$500	\$500	0%

YAVAPAI COLLEGE TUITION AND STUDENT FEES FISCAL YEAR 2015-2016

Aviation - Fixed Wing

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			2015-16	
		2014-15	Proposed	
COURSE Number/Name		Flight Fees	Flight Fees	% Change
AVT 106 - Flight Fee	Private Pilot Air. Flight I	\$8,092	\$8,509	5.2%
AVT 107 - Flight Fee	Private Pilot Air. Flight II	\$8,352	\$8,352	0.0%
AVT 116 - Flight Fee	Instrument Pilot Air. Flight	\$13,689	\$13,954	1.9%
AVT 206 - Flight Fee	Commercial Pilot Air. Flight I	\$11,519	\$14,055	22.0%
AVT 207 - Flight Fee	Commercial Pilot Air. Flight II	\$19,227	\$21,773	13.2%
AVT 216 - Flight Fee	Flight Instructor Air. Flight	\$9,425	\$10,430	10.7%
AVT 226 - Flight Fee	Flight Instructor Instrument Air. Flight	\$9,425	\$10,430	10.7%
AVT 290 - Flight Fee	Commercial/Instrument Flight Transition	\$21,750	\$23,109	6.25%
	Aviation - Helicopter			
AVT 111 - Flight Fee	Private Pilot Heli. Flight I - R22	\$16,721	\$19,166	14.62%
AVT 111 - Flight Fee	Private Pilot Heli. Flight I - R44	\$34,800	\$38,375	10.27%

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AVT 111 - Flight Fee	Private Pilot Heli. Flight I - R44
AVT 112 - Flight Fee	Private Pilot Heli. Flight II - R22
AVT 112 - Flight Fee	Private Pilot Heli. Flight II - R44
AVT 121 - Flight Fee	Instrument Pilot Heli. Flight
AVT 211 - Flight Fee	Commercial Pilot Heli. Flight I - R22
AVT 211 - Flight Fee	Commercial Pilot Heli. Flight I - R44
AVT 211 - Flight Fee	Commercial Pilot Heli. Flight I - Turbine
AVT 212 - Flight Fee	Commercial Pilot Heli. Flight II - R22
AVT 212 - Flight Fee	Commercial Pilot Heli. Flight II - R44
AVT 212 - Flight Fee	Commercial Pilot Heli. Flight II - Turbine
AVT 221 - Flight Fee	Flight Instructor Heli. Flight - R22
AVT 221 - Flight Fee	Flight Instructor Heli. Flight - R44
AVT 221 - Flight Fee	Flight Instructor Heli. Flight - Turbine
AVT 231 - Flight Fee	Flight Instructor Instrument Heli. Flight

\$16,721
\$34,800
\$19,332
\$37,796
\$31,781
\$14,917
\$34,658
\$47,976
\$16,236
\$35,945
\$53,527
\$15,632
\$32,824
\$48,699
\$10,791

\$19,166	14.62%
\$38,375	10.27%
\$20,540	6.25%
\$40,158	6.25%
\$33,767	6.25%
\$15,849	6.25%
\$36,824	6.25%
\$50,975	6.25%
\$17,251	6.25%
\$38,192	6.25%
\$56,872	6.25%
\$16,609	6.25%
\$34,876	6.25%
\$51,743	6.25%
\$11,465	6.25%

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^ Add \$1,400 to AVT 111 (PVT 1 helicopter flight) to cover an Active Noise Reduction (ANR) headset (\$1,200) and flight suit (\$200) to entering students going into effect August, 2015.